

# FISCAL NOTE

**Bill #:** SB0221

**Title:** Create nonresident student fishing & hunting combo license

**Primary Sponsor:** Barkus, G

**Status:** As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$0	\$0
<b>Revenue:</b>		
State Special Revenue	\$40,545	\$81,090
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Fish, Wildlife and Parks (FWP)**

- The potential pool for nonresident students interested in hunting is calculated as follows:
  - University of Montana – 11,266 degree seeking undergrads + 1,766 grads = 13,032 x 27 percent (rate of nonresidents) = 3,519
  - Montana State University – 10,639 degree seeking undergrads + 1,385 grads = 12,024 x 33 percent (rate of nonresidents) = 3,968
  - MSU Billings – 3,100 students x 20 percent (estimated rate of nonresidents) = 620
  - MSU Northern – 1,200 students x 20 percent (estimated rate of nonresidents) = 240
  - UM Montana Tech – 1,700 students x 20 percent (estimated rate of nonresidents) = 340
  - UM Western – 1,000 students x 20 percent (estimated rate of nonresidents) = 200
  - Carroll College – 1,500 students x 20 percent (estimated rate of nonresidents) = 300
  - Rocky Mountain College – 780 students x 20 percent = 156
  - College of Great Falls – 1,000 students x 20 percent (estimated rate of nonresidents) = 200
- No nonresident rates were available for the smaller Montana colleges. The 20 percent estimated rate assumes that the number of nonresidents students will be less than the two major universities

**Fiscal Note Request SB0221, As Introduced**

(continued)

3. Based on a national survey conducted by the USFWS, hunting participation will be approximately 10 percent. (9,543 x 10% = 954)
4. This legislation will establish a new B14 license and increase the total number of hunting licenses sold. No decrease in sales of other licenses is anticipated.
5. This legislation establishes a \$75 fee for the B14 license. In addition, the \$10 nonresident hunting access fee is required. (954 x \$85 = \$81,090)
6. Administrative costs to implement this legislation will be absorbed with existing staff.
7. This legislation is effective March 1, 2006. The department estimates 50 percent participation in FY 2006.

**FISCAL IMPACT:**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$40,545	\$81,090
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$40,545	\$81,090